

### PROJECT OVERVIEW

1. Project Development has progressed from Schematic Design Phase into Design Development, being reported as about 50% through the Design Development Stage, with the goal of Design Development Presentation at August's meeting.
2. Architect has conducted meetings with the fire and police departments, subcommittees and has documented each meeting. The Architect has begun outlining Owner's equipment as it relates to the General Contract and will consolidate for the Design Development Presentation.
3. Architect has addressed issues and implemented suggestions as they have been made as follows:
  - Project schedule has been updated and circulated.
  - List of required permits and schedule has been updated and circulated.
  - List of outstanding items/tasks has been produced and circulated.
  - Program has been updated and circulated.
  - Project meeting issues have been documented and are being addressed
  - OPM's schematic review issues and suggestions have/are being addressed
4. Town has been providing needed input and responses to the Architect. Town has contracted with the surveyor to update the wetland areas, and will have the surveyor update the site when the DPW dirt pile is removed. The Town asked LPA to comment on proposal to review the asbestos and hazardous materials at the existing house and we recommend the study be expanded to include the existing fire station and include services through construction. We have received the updated proposal and it is under review and advisement.
5. Ongoing review of the house demolition as part of the general work or by the town is being conducted.

### SCHEDULE

1. Architect reports that tasks are being done in accordance with the project schedule. Architect has made ENF filing on 7/11/08 and continues to obtain required information toward the Design Development Presentation.

# Holden Public Safety Facility

Holden, MA 01520

## Building Committee Report #1

16 July 2008

---

### BUDGET

1. Budget will be reported on as part of the Design Development Presentation.
2. Earlier discussions equipment, required services, and items should be factored into the project costs.

### ACTION ITEMS

1. Town to develop list/costs of equipment, furnishings etc associated with the new construction activities. Attached is list of items formatting the topics, and will work w/ KBA, the Fire and Police Dept in developing. Some items may be presented as a range, or as alternates.
2. Alternates should be development along with the Design Development Presentation and budget. Alternates included are:
  - a. Pitched roof at existing station
  - b. Carport at rear
  - c. other
3. Architect is developing an energy model of the building and will make presentation and discussions on recommendations, costs associated with recommendations and potential payback period. Items to reviewed are:
  - a. Geothermal option
  - b. Super insulation
4. Site second exit requirements/development.

Report by: Robert Para, Jr., AIA

Enclosures: Draft Cost Summary Format

Copies: Building Committee  
KBA  
Town Manager

0809/Worksheet/Reports/Building Committee Reports/Building Committee Report #1.doc



# Holden Public Safety Facility

Holden, MA 01520

## Draft Cost Summary -Format

16 July 2008

<b>CONSTRUCTION COSTS – GENERAL BID</b>			
<b>Item #</b>	<b>Description</b>	<b>Base Cost</b>	<b>Alternate</b>
	NEW BUILDING AND SITE COSTS - See separate breakdown		
	EXISTING STATION RENOVATION – see separate breakdown		
	DESIGN CONTINGENCY		
	CONSTRUCTION CONTINGENCY		
	ESCALATION		
	<b>SUBTOTAL – CONSTRUCTION BUDGET COSTS</b>		
	BUILDING ALTERNATES		
	1. Pitched roof at existing Fire Station		
	2. Carport		
	3.		
<b>OWNER'S SOFT COSTS - FEES AND SERVICES</b>			
	ARCHITECTURAL AND ENGINEERING BASE FEE		
	ARCHITECTURAL AND ENGINEERING REIMBURSABLE FEES		
	OWNER'S PROJECT MANAGER AND CLERK FEES		
	SITE SURVEY BASE COST		
	SITE SURVEY ADDITIONAL COST		
	TRAFFIC ENGINEERING		
	ASBESTOS AND HAZMAT SURVEY FOR HOUSE		
	ASBESTOS AND HAZMAT SURVEY FOR EXISTING FIRE STATION		
	INDEPENDENT COST ESTIMATE		
	COMMISSIONING		
	PEER REVIEW – STRUCTURAL		
	GEOTECHNICAL ENGINEER – ADDITIONAL		
	LEGAL FEES		
	PERMIT FILING AND ASSOCIATED COSTS		
	UTILITY FEES		
	<b>SUBTOTAL – FEES AND SERVICES</b>		



# Holden Public Safety Facility

Holden, MA 01520

## Draft Cost Summary -Format

16 July 2008

<b>OWNER'S EQUIPMENT AND PURCHASES COST SUMMARY</b>			
<b>Item #</b>	<b>Description</b>	<b>Base Cost</b>	<b>Alternate</b>
	HOUSE AND LAND ACQUISITION		
	POLICE STATION MOVING AND SET UP COSTS		
	FIRE STATION MOVING AND SET UP COSTS		
	POLICE STATION LOOSE FURNISHINGS AND EQUIPMENT (FURNITURE)		
	FIRE STATION LOOSE FURNISHINGS AND EQUIPMENT (FURNITURE)		
	BUILDING TELEPHONE SYSTEM - BASE SYSTEM Alternate system		
	NETWORK EQUIPMENT		
	RADIO SYSTEM		
	SECURITY/CAMERA MONITORING		
	ACCESS CONTROL		
	SOUND SYSTEM/INTERCOM/PAGING		
	PROJECTORS/LOOSE EQUIPMENT		
	CONTROL STATION EQUIPMENT (WRIGHT LINE)		
	ANTENNA SYSTEM		
	OTHER POLICE EQUIPMENT NOT IN CONSTRUCTION CONTRACT		
	OTHER FIRE STATION EQUIPMENT NOT IN CONSTRUCTION CONTRACT		
	CONTINGENCY		
	<b>SUBTOTAL - EQUIPMENT AND PURCHASES</b>		
	<b>TOTAL PROJECT COST</b>		

